

2009 Highlights

- **Set two records for monthly appointments:**
Old Record: 267
July 2009: 270
October 2009: 279
- **New record for medical appointments:**
2006: 2,556
2009: 2,664
- **New record for dental and hygiene**
2008: 1,009
2009: 1,064
- **Mental health counseling appointments:**
2008: 82
2009: 142
- **Value of donated services from Hill Country Memorial Hospital:**
2008: \$382,655
2009: \$450,332

2009 Board of Directors

Executives
 Richard Eppright
President
 Greg Oehler
Vice President
 Danny Richardson
Treasurer
 Katherine Peake
Secretary

Dutch Bouwman
 Evelyn Burns
 Rev. Michael Ensrude
 William Freeborn, MD
 Patsy Hejl
 Becky Miles
 Greg Oehler
 Hector Pedregon
 Laura Rice
 Joyce Spisak
 Kristi Stafford, MD
 Patricia Torres
 Gayle Williams, MD



History

In 1992 Sara Allerkamp, along with three nurses and a doctor, opened the doors of the once-a-week “Free Clinic” in borrowed space from Hill Country Memorial Hospital. By the clinic’s third week of operation, 60 people were lined up when the doors opened. The Free Clinic was forced to move four times, but it continued to see 130-140 people per month for eleven years.

The Free Clinic incorporated as The Fredericksburg Community Health Center (d.b.a. The Good Samaritan Center), a 501(c)(3) corporation in 2001. The goal was to build a permanent building, expand operations to four days each week, and add services such as dental, counseling, and life skill classes.

The community raised \$1.3 million to purchase 2.3 acres on Industrial Loop in Fredericksburg and built a 13,000-square-foot facility which was completed in June 2004.

The clinic currently serves over 2,000 residents from Blanco, Gillespie, Kimble, Llano, and Mason Counties with medical, dental, diabetes, and mental health care.

2009 Staff

Executive Director: John Willome
Medical Director: Christa O’Leary, DO
Office Administrator: Linda Noe/Valisa Berber-Thayer
Clinical Director: Eryn Tatum, RN
Volunteer Director: Cheri Snyder
Diabetes Educator: Kathy Lux, RN
Part-time Dentist: Nora McKinney, DDS/
 Jan Warner, DDS
Dental Assistant: Jo Ann Ewan

President’s Message

Dear Friends,

2009 was probably the most exciting year at the center since I joined the board in 2006. It saw us hire a new doctor; see more medical, dental, and mental health counseling appointments than we ever have before; and receive a record amount of support from volunteers, the medical community and donors. Thank you for being a part of this.

The story of the Good Samaritan is about learning to love our neighbors as ourselves. One thing that makes me proud to live in Fredericksburg is how the community steps forward to meet the needs of our “neighbors”. In a time when our nation is grappling with how to respond to the uninsured among us, the local doctors, specialists, hospital, and community at large have come together to charitably help those in need.

This report gives you basic numbers from our medical, dental, and mental health clinics. We also make an attempt to quantify the support we receive from Hill Country Memorial Hospital (HCMH), local specialists, and other agencies. In reality, there is no way to completely add up all of the donations our patients receive from these groups. I want to say a special thank you to them for all that they do.

I hope that you are as proud of our community and The Good Samaritan Center as I am. I was pleased to serve two years as the board president, and I am honored to continue to be a part of an agency that is having such an impact in our community, and is the beneficiary of so much support.

Thank you for all of the ways you choose to support the center. Regardless of what happens in Washington, together, we are making our community a special place to live.

In His service,

Richard Eppright
 Board President, 2008-2009

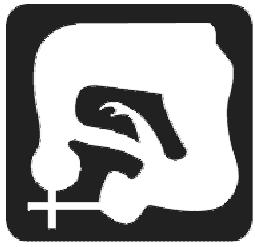


The Good Samaritan Center Fredericksburg, Texas

2009 Annual Report

The mission of The Good Samaritan Center is to provide coordinated and affordable health and social services that minister to the physical, emotional and spiritual needs of the unserved and underserved in the Texas Hill Country (Blanco, Gillespie, Kimble, Llano, and Mason Counties)

The Good Samaritan Center
 140 Industrial Loop, Ste 100
 Fredericksburg, TX 78624
 830.990.8651
www.goodsamfbg.org



The Good Samaritan Center

" A H E A L I N G P L A C E "

2009 Operating Expense and Revenue Source Summary

Administrative and Program	
Accounting/Audit	\$ 2,634
Consulting/Fundraising	\$ 9,345
Education/Travel	\$ 2,028
Office/Postage/Utilities	\$ 35,539
Facility Maintenance	\$ 3,205
Admin Salaries & Bnfts	\$ 70,148
Admin Payroll Tax	\$ 5,012
	\$ 127,911

Clinical

Medical Supplies	\$ 3,358
Diabetes Supplies	\$ 5,747
Dental Supplies	\$ 5,541
Pharmaceuticals	\$ 5,365
Lab Fees	\$ 35,826
Equipment Maintenance	\$ 1,376
Clinical Salaries	\$219,106
Clinical Payroll Tax	\$ 7,519
Insurance	\$ 7,290
Volunteers	\$ 4,039
	\$295,167

Total Cash Expenses

\$423,078

Volunteers

Front Desk & Admin	3,817 hrs
Medical Clinic	1,637 hrs
Dental Clinic	451 hrs
Landscaping	275 hrs
	6,180 hrs

Value of Volunteer Hours

\$125,145*

Total Operating Expense

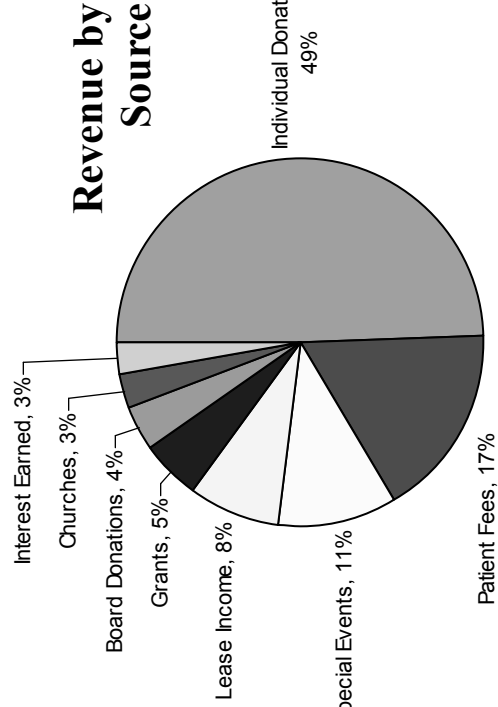
\$548,223

There is no way The Good Samaritan Center could help the patients we served in 2009 without the entire community's support.

You will notice that of the \$548,223 total operating expense we incurred, 23% was provided by volunteers. These are our friends and neighbors of all types of professional backgrounds who are Samaritans in the best sense of the word.

You will also notice below that we accept no state or federal money to operate. We are dependent upon patient fees and community donations to operate our medical, dental, and mental health programs.

Thank you for the part you play in enabling us to help those in our community who need us! You are making a huge difference in precious lives.



2009 Program Summary

2009 was a year of records. The medical clinic set records for appointments seen in one month (279 vs. 267) and for patients seen in a year (2,664 vs. 2,528). The last six months of 2009 were especially busy with the center averaging over 250 medical appointments per month. At this rate, we expect to see over 3,000 medical appointments in 2010.

The dental clinic also saw a new record with 1,064 dental and hygiene appointments. Unfortunately, this isn't nearly enough, and we hope to grow that number to 1,300 in 2010.

The most exciting growth in the clinic was our mental health counseling program. We saw 142 appointments, up from 82 in 2008.

There is no way we could serve our patients without Hill Country Memorial Hospital, the specialists who see our patients, the 90 volunteers who come every month and the donors who make it possible for us to be here. Thank you, one and all.



Evelyn Burns is a board member and weekly chart auditor. Her husband, Barrett, is a weekly volunteer in the diabetes clinic.

Medical Clinic Statistics

Unduplicated Patients	1,280
Total Appointments	2,664
New patients	496

Diabetes Education

Education Appointments	214
Avg Patients on Registry	140

Mental Health Counseling

In-house Patient Appointments	142
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Dental Clinic

Unduplicated Patients	405
Dental Appointments	866
Hygiene Appointments	199
New Patients	211

Medication Room

Medications Dispensed	2,747
Value of Dispensed Medications	\$104,570
Avg Number of MAP** Patients	110

Referrals to Specialists

Local Specialists	200
Out of Town Specialists	26
Physical Therapy Referrals	48

Value of Donated Lab and Imaging Services

Labs & Imaging	\$450,332
Imaging Interpretation	\$ 49,656

**The Medication Assistance Program (MAP) is operated by Hill Country Memorial Hospital System, helping low-income families secure chronic medications from pharmaceutical companies.

* The value of volunteer time, \$20.25 per hour, has been determined by the Bureau of Labor Statistics for 2008. Source: www.independentsector.org