

# Report - 2008

God gives us trials that He knows we can overcome if we look to Him for help. A great trial presented itself in April when Dr. Maurine Porto resigned as Medical Director to pursue another opportunity. The transition has been a challenge. We leaned hard on the staff and the volunteers, as well as an interim doctor, in order to provide quality care for our patients. A special thank you goes to those helped during our "desert experience". Thank you for your patience and for your strength during this trying time.

We are still in this transition phase and hope that we have found the long-term solution in Dr. Waldo Gonzalez. We solicit your prayers for Dr. Gonzalez and us as we discern God's will.

Thank you to all of our volunteers, donors and staff. Without you there would be no Good Samaritan Center.

In closing, I invite you to come and visit this "healing place". It is a place where people with nowhere else to turn come and are treated with dignity and respect.

In His service,

Richard Eppright, *Board President 2008*

## 2008 Board of Directors

<b>Executives</b>	J.H. "Dutch" Bouwman
Richard Eppright <i>President</i>	Evelyn Burns
Jim Heupel	Rev. Michael Ensrude
<i>Vice President</i>	William Freeborn, MD
Danny Richardson	Patsy Hejl
<i>Treasurer</i>	Becky Miles
Katherine Peake	Greg Oehler
<i>Secretary</i>	Hector Pedregon
	Anne Pluenecke, MD
	Kristi Stafford, MD



## History

In 1992 Sara Allerkamp, along with three nurses and a doctor, opened the doors of the once-a-week "Free Clinic" in borrowed space from Hill Country Memorial Hospital. By the clinic's third week of operation, sixty people were lined up when the doors opened. The Free Clinic was forced to move four times, but it continued to see 130-140 people per month for eleven years.

The Free Clinic incorporated as The Fredericksburg Community Health Center (d.b.a. The Good Samaritan Center), a 501(c)(3) corporation in 2001. The goal was to build a permanent building, expand operations to four days each week, and add services such as dental, counseling, and life skill classes.

The community raised \$1.3 million to purchase 2.3 acres on Industrial Loop in Fredericksburg and built a 13,000-square-foot facility which was completed in June 2004.

The clinic currently serves over 2,000 residents from Blanco, Gillespie, Kimble, Llano, and Mason Counties with medical, dental, diabetes, and mental health care. We plan to continue to expand our clinical capacity in order to meet the ever-increasing need of affordable healthcare for the uninsured.

## 2008 Staff

<i>Executive Director:</i>	<i>John Willome</i>
<i>Office Administrator:</i>	<i>Linda Noe</i>
<i>Clinical Director:</i>	<i>Eryn Tatum, R.N.</i>
<i>Volunteer Director:</i>	<i>Cheri Snyder</i>
<i>Diabetes Educator:</i>	<i>Kathy Lux, R.N.</i>
<i>Part-time Dentist:</i>	<i>Nora McKimney, DDS</i>
<i>Dental Assistant:</i>	<i>Jo Ann Ewan</i>

# The President's

Dear Fellow Samaritans,

Wow, what a year! No, I'm not referring to the global financial meltdown, skyrocketing fuel prices or the disintegration of the free enterprise system. I'm talking about the wonderful year that The Good Samaritan Center had in spite of all the negative distractions whirling about. God really does work wonders through His people.

Thanks to the dedicated staff and many wonderful volunteers, The Center was able to provide excellent care to over 3,300 medical, dental, counseling and diabetes appointments in 2008. The details are in the "2008 Program Summary" section inside.

While you're looking, please pay special attention to "Referrals to Specialists" and the "Value of Donated Lab and Imaging Services". These are truly remarkable statistics in that specialists and Hill Country Memorial Hospital donate their services at a greatly reduced cost. If you are one of these fine folks involved in providing these services, you are a blessing to some really needy individuals and we salute you and thank you for all that you do.

Some of the noteworthy accomplishments in 2008 include:

- The dental clinic grew 30% through the addition of a retired periodontist who joined our four volunteer hygienists to do cleanings, and a part-time dentist to join our five volunteer dentists to do extractions and fillings. Dental services are a big need for our community, so this is a real blessing to the folks we serve!
- Our mental health counseling program grew 50% through additional hours from our bilingual therapist.
- A retired doctor from San Antonio helped our diabetes educator start a monthly support group for some of our diabetic patients.



# The Good Samaritan Center Fredericksburg, Texas

## 2008 Annual Report

*The mission of The Good Samaritan Center is to provide coordinated and affordable health and social services that minister to the physical, emotional and spiritual needs of the unserved and underserved in the Texas Hill Country (Blanco, Gillespie, Kimble, Llano, and Mason Counties)*

The Good Samaritan Center  
140 Industrial Loop, Ste 100  
Fredericksburg, TX 78624  
830.990.8651  
[www.goodsamfbg.org](http://www.goodsamfbg.org)



# The Good Samaritan Center

## "A HEALING PLACE"

### 2008 Operating Expense and Revenue Source Summary

<b>Administrative and Program</b>	
Accounting/Audit	\$ 2,977
Consulting/Fundraising	\$ 21,684
Education/Travel	\$ 1,843
Office/Postage/Utilities	\$ 31,726
Facility Maintenance	\$ 980
Admin Salaries & Bnfts	\$ 57,618
Admin Payroll Tax	\$ 4,690
	<b>\$ 121,518</b>

#### Clinical

Medical Supplies	\$ 3,176
Diabetes Supplies	\$ 4,014
Dental Supplies	\$ 6,097
Pharmaceuticals	\$ 4,006
Lab Fees	\$ 28,836
Equipment Maintenance	\$ 1,941
Clinical Salaries	\$189,100
Clinical Payroll Tax	\$ 6,640
Insurance	\$ 8,567
Volunteers	\$ 3,997
	<b>\$256,374</b>

#### Total Cash Expenses

**\$377,892**

#### Volunteers

Front Desk & Admin	3,273 hrs
Medical Clinic	1,704 hrs
Dental Clinic	423 hrs
Landscaping	350 hrs
	<b>5,750 hrs</b>

#### Value of Volunteer Hours

**\$112,182\***

#### Total Operating Expense

**\$490,074**

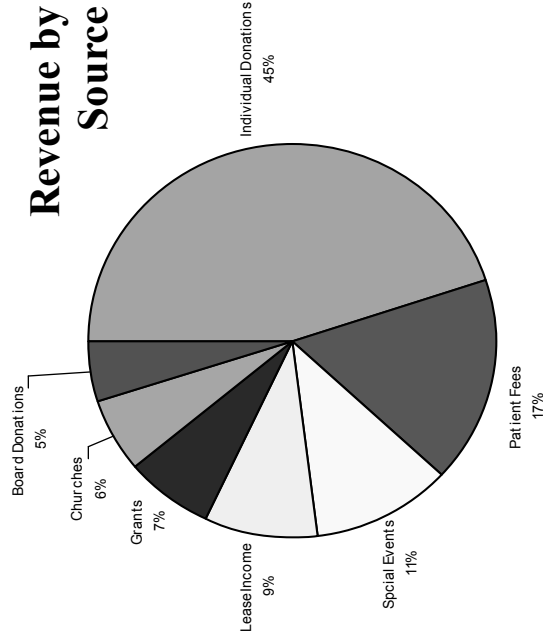
There is no way The Good Samaritan Center could help the patients we served in 2008 without the entire community's support.

You will notice that of the \$490,074 total operating expense we incurred, nearly 23% was provided by volunteers. These are our friends and neighbors of all types of professional backgrounds who are Samaritans in the best sense of the word.

You will also notice below that we accept no state or federal money to operate. We are dependent upon patient fees and community donations to operate our medical, dental, and mental health programs.

Thank you for the part you play in enabling us to help those in our community who need us! You are making a huge difference in precious lives.

### Revenue by Source



### 2008 Program Summary

Fredericksburg's medical community, including Hill Country Memorial Hospital System and countless practicing and retired professionals, supports the center's work in numerous ways. It is thanks to them that the center can offer its patients treatments for a fairly large variety of ailments.

It is also thanks to you, our volunteers and donors, that we can operate. The Good Samaritan Center accepts no state or federal funding, so as you can see by the pie chart at the bottom of the page, we heavily depend upon earned income (patient fees and lease income) and private donations (including special events, board members, churches, and private foundation grants).

In our country's current healthcare climate, it takes the whole community pulling together to meet the need. We are grateful to have your help.



Medication room volunteers Kay Telle and Sarah Frerichs help to ensure our patients get the medicine they need.

#### Medical Clinic Statistics

Unduplicated Patients	1,058
Total Appointments	2,226
New patients	360

#### Diabetes Education

Education Appointments	250
Avg Patients on Registry	115

#### Mental Health Counseling

In-house Patient Appointments	52
-------------------------------	----

#### Dental Clinic

Unduplicated Patients	375
Dental Appointments	827
Hygiene Appointments	182
New Patients	265

#### Medication Room

Medications Dispensed	2,315
Value of Dispensed Medications	\$126,230
Avg Number of MAP** Patients	140

#### Referrals to Specialists

Local Specialists	189
Out of Town Specialists	14
Physical Therapy Referral	33

#### Value of Donated Lab and Imaging Services

Labs & Imaging	\$382,655
Imaging Interpretation	\$ 44,380

\*\*The Medication Assistance Program (MAP) is operated by Hill Country Memorial Hospital System, helping low-income families secure chronic medications from pharmaceutical companies.

\* The value of volunteer time, \$19.51 per hour, has been determined by the Bureau of Labor Statistics for 2007. Source: www.independentsector.org